



## Thank You, OCCA Volunteers!

## **VISUAL ARTS CENTER UPSTAIRS DOCENTS**

Mary Lynn Adams, Cheri Aldrich, Doris Beemer,
Timothy Benjamin, Loie Bunse, Ron Cornelius, Shirley George,
Gay Hagen, Ken Hansen, Alice LaFond, Gary Lahman,
Ron Leavens, Maja Lichtenfeld, Kate Markham, Caitie Mathews,
Cindy McConnell, Susan Morrison, Phyllis O'Boyle,
Crystal Odegaard, Janet Rackleff, Sylvia Swanke, Lin Shubert,
Sally Taylor, Helen Wellman

## **VAC EXHIBITION ADVISORY COMMITTEE**

Ken Hansen Sally Houck Robert Hermanson Miguel Martinez

## **VAC EXHIBITION RECEPTION GROUP**

Cheri Aldrich Phyllis O'Boyle Janet Rackleff
Bobby Flewellyn Gary Lahman Lin Shubert
Sally Houck Ron Leavens Helen Wellman

## **VAC TECHNICAL ASSISTANCE & PHOTOGRAPHY**

Bob Berman

George Weaver

## **COASTAL ARTS GUILD RUNYAN GALLERY DOCENTS**

Linda Anderson, Michelle Annette, Sharon Beardsley,
Darlene Bowen, Terry Brady, Marsha Christian, Jeanne Cloe,
Carol Deslippe, Penny Eaton, Bobby Flewellyn, Betty Hanus,
Ken Hartwell, Marni Hurwitz, Patti Johnson, Eleta Kennison,
Alice LaFond, Marla Loew, Kate Markham, Sheila Meyer,
Mary Peterson, Susanna Peterson, Jane Pettersen,
Bonnie Powell, Lida Lee Prchal, Sue Rembolt, Joanna Rose,
Denise Ross, Nancy Sims, Nancy Stone, Carol Summers,
Frances VanWert, Gloria Zirges

## PAC ADMINISTRATIVE OFFICE VOLUNTEERS

Wren Clark Collette Herrick
Penny Eaton Dianne L. Trask
Jann Glenn Ginny West

## **OREGON COAST JAZZ PARTY COMMITTEE**

Suzan Brewer Randy Madnick
Frank Geltner Sandy Post
Jim Hamblin Catherine Rickbone
David & Kym Jacobson
David M. Jones, Chair
Peter Lawson Advisor: Holly Hofmann

## **MEMBERSHIP COMMITTEE**

Mark McConnell Sandi Williams Catherine Rickbone

## **NEWSLETTER GROUP**

Joanne Bollinger Ramona Martin
Al and Lavonne Bussey
Lou Gibson Freddie Sinclair
Collette Herrick Ginny West
Jeannette Hofer

## PAC CAPITAL CAMPAIGN GROUP

Wayne Belmont
Itchung Cheung
Cathleen Donnellan
Mark McConnell, Chair
Kay Moxness

Catherine Rickbone
Lavern Weber
Sandi Williams
Rich Foster, Khlo Brateng
(Advisors)

## PERSONNEL COMMITTEE

Wayne Belmont Catherine Rickbone Cathleen Donnellan



## OCCA Mission

## Message from the **Executive Director**

Oregon Coast Council for the Arts proudly celebrated its 35th anniversary this past fiscal year – no small feat for a nonprofit arts organization in today's economic climate. It's the foresight and hard work of former executive directors Sharon Morgan and Frank Geltner, as well as part-time directors Babette Cabral and Billye Turner in the early years, who built a solid foundation for the arts in our community.

We also thank you, our OCCA members, for your belief in and support of our mission to celebrate, promote and develop community arts.

Without our hundreds of dedicated volunteers, our generous business partners, (both cash and in-kind), our passionate-about-the-arts arts partners, our forward-looking sponsors and donors, and our committed board, OCCA couldn't meet the needs of the community, county and the Oregon coast.

Significant changes have occurred this past year, one in the form of the new OCCA website and mobile interface – an exciting leap into 21st-century technology. This site serves OCCA, the Performing and Visual Arts Centers, and the coastal

## 2012-13 BOARD **OF DIRECTORS**

**Itchung Cheung President** Sandi Williams Vice President Cathleen Donnellan Treasurer **Wayne Belmont Secretary Mark McConnell Kay Moxness Lavern Weber** 

arts network of organizations and individuals involved in the arts, heritage and humanities served by OCCA as regional arts council.

Now, through



grants, **OCCA** trains its coastal arts partners to input their information in the events and coastal

directory sections, thus increasing our partners' marketing and organizational support.

Heart-felt acknowledgements and thanks go to the incredible OCCA staff members. who keep our operations and programs moving smoothly with verve, excellent customer service, creativ-

a new year of fulfilling our brand promise to "promote and provide high-caliber arts experiences on the Oregon coast."

ity, and a commitment to the arts. Building on last fiscal year, we look forward to

## **STAFF**

**CATHERINE RICKBONE Executive Director** OCCA/PAC/VAC/LCA/Oregon **Coast Cultural Alliance** 

## **POLLY IVERS**

**Assistant Director. Business Manager** 

## **JAN EASTMAN**

PAC Manager/ **Program Coordinator/ Arts Education** 

**SALLY HOUCK Director, VAC/Arts Education** 

## **RON MILLER**

**PAC Operations Manager/ Technical Director** 

> **RUTH KIER VAC Assistant**

STEPHAN GINNY WEST **Custodians** 

## **ERNEST BROWN**

**CAN DO Outreach & Education Rep** 

## **SUZAN BREWER**

**Experience Works Assistant** 

## JANET RACKLEFF

PHYLLIS O'BOYLE **Curatorial Assistants** 

## OCCA Program Support July 2012-June 2013 Celebratina Community Arts

"Barrymore" w/ Bill Luce conversation Community Legends



Pushpin Exhibit Lincoln County Student Art Show Met Opera Live in HD National Theatre London Live HD Performing Arts Center

Oregon Coast Jazz Party Visual Arts Center Exhibits & Receptions





## Promoting Community Arts



"Arts Talk" Weekly Radio Show Bay Area Artists' Association Perspective Curry Arts Inc.

Marketing - brochures, website, email, e-newsletter, Facebook, print newsletters, newspaper, radio National Arts & Humanities Month Oregon Cultural Trust Tax Credit Oregon Days of Culture

Oregon Coast Cultural Arts Visitors Guide



## Developina Community Arts

Coastal Oregon Visual Artists Showcase Fiscal Sponsorships - Lincoln County Cultural



Coalition & Oregon Coast Chamber Music Society Oregon Coast Jazz Party Music Clinics & Jazz Panel Newport Paper Arts Festival









## **BUSINESS HONOR ROLL** 2012-13

**OCCA Supporters** 

## PRINCIPAL PATRON OF THE ARTS City of Newport

## **BUSINESS PRODUCER OF THE ARTS**

(Businesses that give \$5,000 or more in support)

Coastal Arts Guild, Ford Family Foundation, National Endowment for the Arts, Meyer Memorial Trust, Newport News Times, Oregon Arts Commission. Oregon Coast Magazine, Oregon Community Foundation, Rev. Carol Stubbs Smith, Janet Webster/Gray Family Foundation. Yaquina Bay Communications (KNPT, KCRF, KBCH, KWDP, U92, KYTE)

## **BUSINESS PATRON OF THE ARTS**

(Businesses that give \$2,500 or more in support)

Nairne Dickey Design, Hallmark Inns & Resorts, LaQuinta Inn & Suites, North Coast Brewing, Shilo Inn & Suites, The Whaler Motel

## **BUSINESS PARTNER OF THE ARTS**

(Businesses that give \$1,000 or more in support)

Cascadia Consulting/Rich Foster, Columbia Bank, Cathleen Donnellan CPA, On The Fly/Chris Waugh, Oregon Cultural Trust, Pioneer Printing, Toujours

## **BUSINESS PLAYER OF THE ARTS**

(Businesses that give \$500 or more in support)

Animal Medical Care of Newport, Champagne Patio, Elizabeth Street Inn, JOVI, KCUP/Boss, KLCC/KLCO, KMHD Oregon Public Broadcasting, Casev Miller and Ocean 18 Media Services Newport Internet Collaborative, Greater Newport Chamber of Commerce, Oregon Coast Ballet Co., Nancy Jane Reid Photography, SolaLuna Gallery, Sylvia Beach Hotel, Windermere/West Coast Properties

## **BUSINESS SUPPORTER OF THE ARTS**

(Businesses that give \$250 or more in support)

ATA Auctions/Ray Vance, Button Plumbing, Coastal Act Productions, Coast Hearth & Home, Down Beat, Grimstad & Associates, Jazz Times, Mo's Enterprises, Newport Plumbing, NW Management Specialists, Sunset Magazine, Oregon & Washington AAA Magazine

## **BUSINESS FRIEND OF THE ARTS**

(Businesses that give \$150 or more in support)

Lazerquick, Mac Doctor, Jazz Society of Oregon JaiJai Jackson/The Jazz Network Worldwide, Oregon Coast Today. Jason Parker/Jazz Now Seattle

## OCCA Members Make Our Mission Possible. Thank You!

## **OCCA Supporters**

## Major Individual Donors

RICHARD AND BABETTE CABRAL **REV. CAROL STUBBS SMITH** 

## **HD Event Support**

JEANNETTE B. HOFER FUND AT THE OREGON COMMUNITY FOUNDATION

## Individual Program Donors/Benefactors

## **OPERA BENEFACTORS** Anonymous, JoAnn & Bill Barton

## **OPERA HOSTS: 2012-13**

Anonymous Paul & Evelyn Brookhyser Francisco & Barbara DeSerpa Juergen and Dianne Eckstein Kathie Finney

Gloria Hutchins & Bernice Isham William & Francia Koehn

John and Melody Lavrakas Kate Madison, Donald Stein & Sheila Miller

Kay Moxness Patty Olmsted

Alex del Vecchio

## **NATIONAL THEATRE LIVE HOSTS**

John Barker Gary Lehman & Cynthia Jacobi Ron Miller

Catherine Rickbone Ron & Sandi Williams

## THEATRE CAMP SCHOLARSHIPS

Jeannette Hofer David Odgen Stiers

### **FUNDRAISER/CELEBRITY WAITER FRIENDS**

Lorna Davis Randy Getman Don Mann Cindy & Mark McConnell

The COAST YOU REMEMBER

Michael Smith

David Odden Stiers Vickie Steen Stephan Ray and Robyn Vance Wavne Plourde and Sarah Gavle Megan Walters Chris Waugh

## **OREGON COAST JAZZ PARTY JAZZ CLUB**

Larry & MaryAnn Beggs Henry & Liz Cardinale Sam & Angela Christie Cathleen Donnellan & Gil Sylvia Jim & Sue Douglas Ernie & Merlene Drapella Dean & JoAnn Failor Laurel Freed Frank & Michelle Geltner Jim & Judy Hamblin Jeannette Hofer Ray & Claire Little

Meredith Maislen

Ramona Martin Doug & Deborah Moody James & Jean Morrison **Kay Moxness** Jeffrey Oaburn Twylah Olson John & Diana Pinto Nancy Jane Reid & Peter Lawson Vern Schervem Doug & Sue Wills Barry and Phyllis Winters

## **OREGON COAST JAZZ PARTY 2012 PATRONS & FRIENDS**

### **PATRONS**

Keith & Christine Abernathy Tom & Darlene Dunham Bob & Frieda Golding Just Jazz Linda Lee Kolar Past Forward Nancy Jane Reid Photography Margaret Wells & Patty Adsit

Kirby & Amy Allen Roger & Janet Budke **Bob Emrich** 

**FRIENDS** 

Lou & Karen Yardumian

Georgiann Fredericks Gordon & Barbara Grant Catherine Harris

Glenna MacKinnon Newport High School - John

Bringetto Dave O'Brien Doug Ramsey

## Grant Partners: 2012-13





Meyer Memorial Trust









## Active Participation/Membership 2012-13

Americans for the Arts Arts Northwest Center for Nonprofit Stewardship

**Cultural Advocacy Coalition Newport Chamber of Commerce** Nonprofit Association of Oregon Nye Beach Merchants Association

Rotary Club of Newport SPCH Foundation - Arts in Health Care Yaquina Bay Economic Foundation

## The Year in Review

Thanks to the support of the OCCA Board, Staff, Volunteers and Members, the community, the City of Newport and local and regional funders, OCCA achieved milestones this past fiscal year that benefits Newport, Lincoln county, and the 363 miles of the Oregon coast. Here are a few highlights from 2012-2013:



JULY 2012 - After three years of development, OCCA helps to launch and serves on the new City of Newport Public Arts Committee.

AUGUST 2012 - OCCA celebrates 35 years of serving the arts.

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OCTOBER 2012 - OCCA presents

the 9th Oregon Coast Jazz Party

and inaugurates its 4th season

of Met Opera Live in HD.



SEPTEMBER 2012 - OCCA partners with Centro de Ayuda in "Dos Culturas- Una Comunidad" two-month Latino exhibits, films, workshops at the Visual Arts Center.

> JANUARY 2013 - OCCA inaugurates Coastal Arts Network Design and Optimization (CAN DO) and hires a CAN DO Outreach & Education Representative (OER) to train coastal arts partners on the new website.

**NOVEMBER 2012 - Nye Beach Banner Auction** benefits OCCA's arts programming.





MARCH 2013 - OCCA honors artist Rick Bartow as the 2013 Community Legend.

MAY 2013 - OCCA publishes the first Coastal Oregon Visual Artists Showcase (COVAS) catalogue of mid-career coastal visual artists who exhibited Visual Arts Center Showcase.



the community celebrate the First Milestone of the \$4.3M **PAC Enhancement & Expansion** Capital Campaign - "Entertain the Future."

APRIL 2013 - OCCA premieres the new Arts Section of the "Welcome to Newport, Oregon" DVD that it sponsored and helped develop over 20 months.

JUNE 2013 - OCCA Staff complete a successful year of managing the PAC and VAC. City of Newport renews management contract.

OCCA serves the Greater Newport area, Lincoln County and the Oregon Coast, total population of 185,000.

- **68,608 individuals** benefited from OCCA programming and support
- Number of participating artists: 2,946
- Number of children/youth benefiting from programming and support: 6,883

## Performing Arts Center Resident Artist Team Partners (PAC RATs)

Central Coast Chorale
Coastal Act Productions
Coastalaires
International Film Series
Newport Symphony Orchestra
Oregon Coast Ballet Company
Oregon Music Teachers Association
Pacific Dance Ensemble
Porthole Players, Inc
Red Octopus Theatre
T J Hoofers

## Visual Arts Center Partners

Coastal Arts Guild Yaquina Art Association

## **Economic Impact**

**Oregon Coast Jazz Party** benefited the area in FY '13 by \$343,429 in tourism dollars, with 1853 attendees from 8 states plus Canada.

**Met Opera Live in HD** brought in \$42,607 tourism dollars.

92 enrollees from six states attended the **Newport Paper Arts Festival**, bringing in \$19.728.

## FISCAL YEAR EXPENSES: \$517.525

## Fiscal Sponsorship 3% (Lincoln County Cultural Fundraising 3% Coalition, Oregon Coast **Technology 6%** Chamber Music Society) Facilities Management 42% Administration 16% (Performing & **Visual Arts Centers**) Educational **Performance Programs 14% Programs 16%** (Examples: Oregon Coast Jazz Party, Metropolitan Opera Live in **HD**, National Theatre Live)

What We Do

Through a year-long coaching process provided by the Oregon Arts Commission, OCCA articulated its brand and identified the pillars that support that brand. Our brand promise states that "OCCA promotes and provides high-caliber arts experiences on the Oregon coast." We deliver that promise through the achievements below, which support our unique coastal services.

## **HUB OF ARTS OPPORTUNITIES**

OCCA is the "go-to" source for information on arts experiences on the Oregon Coast, connecting residents and visitors to all of the arts activities on the Oregon coast in an easy, accessible manner.

- Coastarts.org event calendar and coastal directory of artists, venues and presenters is the only one of its kind focusing on arts on the Oregon coast. Arts partners enter hundreds of events and directory information.
- OCCA's "Arts Talk," now in its 13th year, and in partnership with Yaquina Bay Communications, presented 52
  weekly live radio shows, featuring over 619 news items and 63 interviews with 89 guests broadcast to Lincoln
  County on KNPT, KBCH, KWDP, podcasts, and KNPTAM.com, reaching over 50,000 listeners per broadcast.
- Now Playing ads in the News-Times and Oregon Coast Today highlighted eight different towns and areas in Lincoln county and listed over 1,009 events for locals and visitors to attend. An accompanying QR code direct people to the website.



# Nye Beach Banner Auction Spin Spin Bidding ends promptly a 7 pin NEWFORT VISUAL ARTS CENTER Proceds beaff Are Education through OCC Oregon Coas promotes

Investment &

Interest Revenue 2%

Earned Income 38%

(Examples: Rent. Tuition.

Advertising, Admission,

**Art Sales)** 



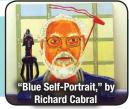
Oregon Coast Council for the Arts celebrates, promotes and develops community arts.

OCCA manages the Newport Performing Arts Center (PAC) and the Newport Visual Arts Center (VAC) and serves as the Regional Arts Council for the 363 miles of the Oregon coast, from Astoria to Brookings.

## **EXCEPTIONAL VARIETY**

We provide access to an immense range of artistic experiences, so there is really "something for everyone."

28 exhibits in three galleries, with over 19,357 attendance. Based on guest book signing visitors represented 48 states, 28 countries, and over 127 Oregon towns.



## **WORLD-CLASS ARTS EXPERIENCES**

We bring to our local community high-caliber arts experiences—taking advantage of our local treasures, and providing access to world-renowned artists.

- The 9th annual Oregon Coast Jazz Party featured 19 international, national and regional musicians, performing in 7 sets comprising 17 sessions in the "jazz party" format over 3 days.
- Met Opera Live in HD, broadcast around the world, offered 12 diverse operas spanning 4 centuries and featuring hundreds of singers. The PAC is one of only eight venues in Oregon to feature The Met Live.

# The Met. Lace in III 2012 2013 MASON

## **NURTURING THE ARTIST IN EVERYONE**

OCCA provides a range of educational opportunities for artists – professionals and amateurs alike – so that they can cultivate their creative spirits.

- The 2013 **Newport Paper Arts Festival** is one of the preeminent paper arts festivals in the Northwest with **92 enrollees** from **six states**.
- Three summer theatre and Shakespeare camps involved 95 youth, four performances and two screenings of an original film.
- The Oregon Coast Jazz Party provides jazz clinics for adults and youth at two venues with over 50 participating, and the free interactive jazz panel was enjoyed by over 95 jazz aficionados.



## STRENGTHENING THE ARTS

OCCA ensures that the Oregon Coast has a rich and vibrant arts community by supporting individual arts organizations, and promoting the arts. A few of our arts partners are:

Astor Street Opry Company Cannon Beach Arts Association Chetco Players (Brookings) Coaster Theatre (Cannon Beach) Coos Art Museum Florence Events Center Friends of South Slough Preserve Latimer Quilt & Textile Center Lincoln City Cultural Center Nestucca Valley Artisans Pelican Bay Arts Association/ Manley Arts Center (Brookings) Sitka Center for Arts and Ecology Tillamook Association for the Performing Arts (TAPA) Tillamook County Artists Network (TCAN)



## City of Newport 22% (Facilities Management Contracts)

**FISCAL YEAR INCOME: \$521,438** 

**Donations 9%** 

and Individuals)

(Includes Businesses Fundraising

Revenue 5%

**Foundations** 

& Grants 15%

## IN-KIND:

585 volunteers provided 10,212 hours in program assistance.
63 businesses provided \$90,180 in goods and services.